Immanuel Anglican Church

Share the Good News through Worship, Word, and Action

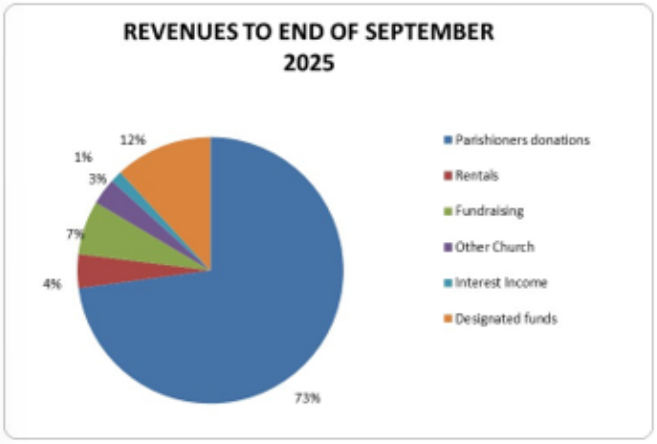
Vestry Key Messages

October 23, 2025

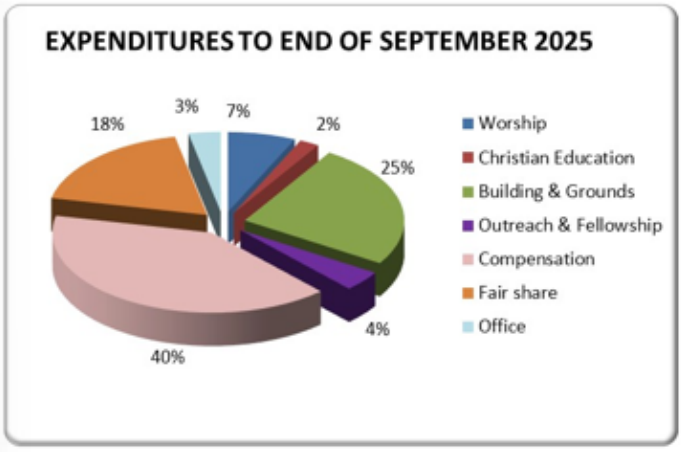
September had a small operating loss of under $1,000. Contributions from parishioners were significantly higher than previous months at just over 19K but still a little less than our budget of 19.5K per month. Facility rentals, sale of some excess chairs, open offering, Sarcan, and transfers from special funds brought the total revenues for the month to $23,120.

Total expenditures of $24,033 were less than the monthly budgeted expenses and were made up of

- Buildings and grounds at $4,409 covering utilities, insurance and minor repairs
- Worship services at $1,685
- Outreach and Fellowship at $1,196
- Office Supplies at $932
- Compensation for staff at $11,027
- Fairshare at $4,725



Total year to date revenues were $198,392 comprised of donations from parishioners ($144,478 or 73%), facility usage ($8,141 or 4%), interest income ($2,850 or 1%), other ($6,380 or 3%), fundraising ($13,015 or 7%) and designated funds ($23,528 or 12%).



Total year to date expenditures were $231,803. Major categories were Buildings & Grounds ($58,141 or 25%), Employee Compensation ($93,467 or 40%), Outreach & Fellowship ($9,530 or 4%), Christian Education ($4,620 or 2%), Office ($7,551 or 3%), Worship ($15,969 or 7%) and Fair share ($42,525 or 18%).

If you are interested in more detailed information, the financial statements are available as part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing info@immanuelanglicanregina.ca.

- The work of the Stewardship group has generated interest and increased financial commitments as well as some one-time donations. The response rate however, has been disappointing and some reminders are being sent out. A full report will be provided to vestry at their November meeting.
- The details of an event with author Judith Paulsen are being worked out. Two copies of her book 'A New and Ancient Evangelism' have been purchased for Immanuel. If you are interested in borrowing a copy, please email info@immanuelanglicanregina.ca or call Max in the office.
- A small group of people met in October to discuss how Immanuel is responding to the Truth and Reconciliation Commission Calls to Action and ideas on the future. A report of that meeting was provided to vestry, and it made many great suggestions. Vestry gave direction to discuss the ideas with Rev. Alex Campbell and then make decisions on where to go. If you are interested in being part of the Indigenous Ministry, please reach out to Diane Gingras or call the office and Max will pass the information along.
- A discussion was held about opportunities for Adult Christian Education, and some good ideas were brought forward to discuss with Rev. Eimsook. If you have some ideas or suggestions, please bring them forward by discussing with any vestry member.
- Tomi Adewumi continues to work on organizing a games night for young adults. If you can help, please contact Tomi. Please call Max in the office for Tomi's phone number.
- The date for our AGM has been set at Sunday, February 22, 2026. We will be looking for someone to chair the nominating committee.
- The following feedback was received:
    - A request for those giving the welcome to speak more slowly and clearly, especially if English is a second language for them.
    - Services to be one hour or less. Response: We advertise our services to be about an hour and 15 minutes long. On average over the past year our services have been an hour and 20 minutes.
    - Share services with other churches such as Lutheran, Catholic or Alliance. Response: Vestry will definitely keep this in mind for special weekday services such as those during Lent.
    - Hold a bingo as a fundraiser. Response: The Diocese does not support any events that are associated with gambling, and bingos fall into this category. Therefore, Immanuel will not entertain holding a bingo.

Vestry's next meeting is set for Thursday November 27 at 6:30 pm. All are welcome to attend and observe.

Comments or questions can be directed to info@immanuelanglicanregina.ca